

Rotary International District 5910 Inc
Budget Summary
Proposed 2024-25

		24-25 Budget
Ordinary Income/Expense		
Income		
405 · District Development Assembly	2,500.00	
410 · Foundation/Membership/Public Im	3,000.00	
411 · Foundation Luncheon	5,000.00	
420 · Membership Dues (Rotary Clubs @ \$39 Member)	80,574.00	
425 · Membership Dues (Rotaract Clubs @ \$5 Member)	330.00	
430 · Mid-Year Training	0.00	
440 · Pre-PETS Training	2,000.00	
450 · RI DG Budget Allocation	13,615.00	
460 · Rotary Leadership Institute	250.00	
470 · Team Training Seminar	300.00	
475 · Visioning	300.00	
480 · Transfer from Surplus Fund	57,155.00	
495 · Interest Income	1,000.00	
Total Income	166,024.00	
Expense		
500 · Administration		
501 · AG Expenses	500.00	
505 · Communications	500.00	
509 · Credit Card Fees	1,809.00	
513 · DGE Expenses	1,000.00	
515 · DGN Expenses	500.00	
520 · Directory Expense	1,000.00	
525 · District Grants Committee	100.00	
531 · Governor's Monthly Newsletter	150.00	
551 · Office Supplies & Postage	1,000.00	
561 · RI DG Budget Expenses	13,615.00	
571 · Secretary Expenses	150.00	
581 · Treasurer Expenses	9,000.00	
591 · Web Site Expense	2,500.00	
Total 500 · Administration	31,824.00	
600 · District Meetings		
605 · Awards and Recognition	1,800.00	
610 · District Conference	17,000.00	
620 · Foundation/Membership/Public Im	3,000.00	
630 · Guest Speakers	1,000.00	
640 · Mid Year Training	0.00	
650 · Pre PETS Training	2,000.00	
670 · Rotary Leadership Institute	250.00	
680 · Team Training Seminar	500.00	
615 · District Training Assemblies	3,000.00	
Total 600 · District Meetings	28,550.00	
700 · Foundation and Community Svc		
720 · Foundation Luncheon Expenses	8,000.00	
790 · Global Scholars Training Mtg	800.00	
Total 700 · Foundation and Community Svc	8,800.00	
800 · Membership Development		
810 · Club Extension	300.00	
820 · Visioning	500.00	
830 · Membership Development Expenses	300.00	
Total 800 · Membership Development	1,100.00	

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900 · Other Expenses	
940 · Disaster Relief Fund	1,000.00
960 · Discretionary Fund	2,000.00
970 · PDG's Pin	250.00
980 · Publicity	750.00
990 · Rotaract	1,700.00
Total 900 · Other Expenses	5,700.00
1000 · PETS, GETS, Zone, International	
1005 · GETS (Zone) Contribution Exp	500.00
1010 · GETS (Zone) DG & Partner	0.00
1015 · GETS (Zone) DGE & Partner	2,000.00
1020 · GETS (Zone) DGN & Partner	2,000.00
1023 · GETS (Zone) Leadership Developm	10,000.00
1028 · GETS (Zone) COL & Cor Delegate Trng	2,000.00
1029 · GETS (Zone) Staff Expense	2,000.00
1030 · Intl Convention DG & Partner	6,500.00
1035 · Intl Convention DGE & Partner	6,500.00
1040 · Multi District Leadership Trng	3,500.00
1041 · RMDI Contribution	500.00
1043 · PETS - PE Registration	16,000.00
1045 · PETS - Contribution	1,500.00
1050 · PETS - ADG's	5,000.00
1060 · PETS - DG & Partner	1,200.00
1070 · PETS - DGE & Partner	1,200.00
1080 · PETS - DGN & Partner	1,200.00
1090 · PETS - Facilitators, Sgt at Arms	9,700.00
Total 1000 · PETS, GETS, Zone, International	71,300.00
1100 · Youth Services	
1130 · Interact	1,000.00
1150 · RYLA District Disbursement	1,000.00
1170 · SCRYE (DGN attendance)	750.00
1190 · Youth Exchange	16,000.00
Total 1100 · Youth Services	18,750.00
Total Expense	166,024.00
Net Ordinary Income	0.00